

COUNCIL MEETING – 21st FEBRUARY 2024

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 50 | 16/2/24 | 16/2/24 |

Submitted by: Councillor Mark Dobson
Relevant Board/Regulatory Panel: Executive Board
Relevant Officer: Chief Officer – Financial Services

In 4(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £4,200k for the refurbishment and repair required to bring Cross Gates Library back to viability to be funded from the rephasing of the Capital Programme.’



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
